

SOUTHERN LEHIGH SCHOOL DISTRICT

2015-2016 GENERAL FUND BUDGET

Estimated Ending Fund Balance (6/30/16)	\$13,357,896
Designation of Fund Balance*	\$9,373,512
Ending Unreserved Undesignated Fund Balance (6/30/16)	\$ 3,984,384

Designations:

- Anticipated Increases in PSERS Employer Contributions
- Anticipated Increases in Health Insurance Premiums
- Other Post Employment Benefits (Compliance w/ GASB Statements)